



and Carer Support





# **Total Spend 23/24**

Local Activity Fund- £250,896.08

Community Mental Health and Wellbeing Fund

Phase 3- £946,622.53

Children, Young People and Families Mental Health and Wellbeing Fund Phase 4-£424,121.37

Carer Breather Phase 2 (Year 1)- £216,410.51

Total Overall- £1,838,050.49



#### The North Locality

73 projects - £965,077.03 allocated in total

**Local Activity Funding** - 16 projects, £51,533.00

Community Mental Health and Wellbeing Phase 3-

19 projects, £537,417.19 (including NL wide applications)

Children, Young People and Families CMHWB Phase 4-32 projects, £84,061.84

Carer Breather Phase 2 - 6 projects, £292,065.00

(including NL wide applications)

#### **Coatbridge Locality**

40 projects - £754,928.81 allocated in total

Locality Activity Funding - 5 projects, £24,530.00

Community Mental Health and Wellbeing Phase 3-

18 projects, £495,950.19

Children, Young People and Families CMHWB

Phase 4 - 14 projects, £68,728.62

Carer Breather Phase 2 - 3 projects,

£165,720.00(including NL wide applications)

#### **Bellshill Locality**

48 projects - £838,954.31 allocated in total

Locality Activity Funding - 18 projects, £50,633.70

**Community Mental Health and Wellbeing Phase** 

**3-** 17 projects, £534,433.36 (including NL wide applications)

Children, Young People and Families CMHWB

**Phase 4** - 9 projects, £44,321.25

Carer Breather Phase 2 - 4 projects, £209,556.00

(including NL wide applications)

### **Airdrie Locality**

45 projects - £784,604.43 allocated in total

Locality Activity Funding - 9 projects, £28,268.98

Community Mental Health and Wellbeing Phase 3 -

17 projects, £461,169.49 (including NL wide applications)

Children, Young People and Families CMHWB Phase 4 -

15 projects, £77,755.96

Carer Breather Phase 2 - 4 projects, £217,410.00 (including

NL wide applications)

### **Wishaw and Shotts Locality**

54 projects - £895,678.90 allocated in total

**Locality Activity Funding** - 19 projects, £48,144.20

**Community Mental Health and Wellbeing Phase** 

**3-** 20 projects, £552,632.32 (including NL wide applications)

Children, Young People and Families CMHWB

**Phase 4** - 11 projects, £74,758.38

Carer Breather Phase 2 - 4 projects, £220,144.00

(including NL wide applications)

### **Motherwell Locality**

48 projects- £915,412.74 allocated in total

Locality Activity Funding - 19 projects, £47,786.20

Community Mental Health and Wellbeing Phase 3-

20 projects, £526,125.22 (including NL wide applications)

Children, Young People and Families CMHWB

**Phase 4** - 4 projects, £74,495.32

Carer Breather Phase 2 - 5 projects, £267,006.00

(including NL wide applications)



**Local Activity Fund**- 2,615 beneficiaries

Community Mental Health and Wellbeing Phase 3-308

beneficiaries

Children, Young People and Families CMHWB Phase 4 -

624 beneficiaries

Carer Breather Phase 2- 544 beneficiaries

Total beneficiaries supported in Airdrie- 4,091

# **Airdrie Locality**

45 projects - £784,604.43 allocated in total

Locality Activity Funding - 9 projects, £28,268.98

Community Mental Health and Wellbeing Phase 3 -

17 projects, £461,169.49 (including NL wide applications)

Children, Young People and Families CMHWB Phase 4 -

15 projects, £77,755.96

Carer Breather Phase 2 - 4 projects, £217,410.00 (including NL wide applications)





Local Activity Fund- 3,759 beneficiaries

Community Mental Health and Wellbeing Phase 3-

363 beneficiaries

Children, Young People and Families CMHWB Phase 4-

69 beneficiaries

Carer Breather Phase 2- 494 beneficiaries

Total beneficiaries supported in the Bellshill- 4,685

# **Bellshill Locality**

48 projects - £838,954.31 allocated in total

Locality Activity Funding - 18 projects, £50,633.70

Community Mental Health and Wellbeing Phase 3-

17 projects, £534,433.36 (including NL wide applications)

Children, Young People and Families CMHWB Phase 4-

9 projects, £44,321.25

Carer Breather Phase 2 - 4 projects, £209,556.00 (including NL wide applications)



Local Activity Fund- 572 beneficiaries

Community Mental Health and Wellbeing Phase 3-

593 beneficiaries

Children, Young People and Families CMHWB Phase 4 -

424 beneficiaries

Carer Breather Phase 2- 39 beneficiaries

Total beneficiaries supported in Coatbridge- 1,628

# **Coatbridge Locality**

40 projects - £754,928.81 allocated in total

Locality Activity Funding - 5 projects, £24,530.00

Community Mental Health and Wellbeing Phase 3-

18 projects, £495,950.19 (including NL wide applications)

Children, Young People and Families CMHWB Phase 4-

14 projects, £68,728.62

Carer Breather Phase 2 - 3 projects, £165,720.00 (including NL wide applications)

Local Activity Fund- 818 beneficiaries

Community Mental Health and Wellbeing Phase 3-

5,714 beneficiaries

Children, Young People and Families CMHWB Phase 4 -

402 beneficiaries

Carer Breather Phase 2- 349 beneficiaries

Total beneficiaries supported in Motherwell- 7,283

# **Motherwell Locality**

48 projects- £915,412.74 allocated in total

Locality Activity Funding - 19 projects, £47,786.20

**Community Mental Health and Wellbeing Phase 3-**

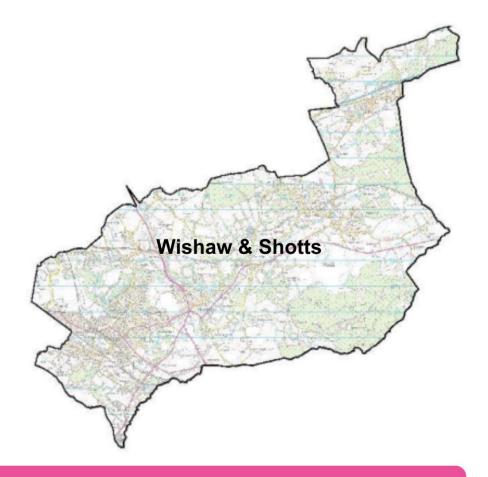
20 projects, £526,125.22 (including NL wide applications)

Children, Young People and Families CMHWB Phase 4 -

4 projects, £74,495.32

Carer Breather Phase 2 - 5 projects, £267,006.00 (including NL wide applications)





Local Activity Fund- 3,581 beneficiaries

Community Mental Health and Wellbeing Phase 3-

3,340 beneficiaries

Children, Young People and Families CMHWB Phase 4 -

145 beneficiaries

Carer Breather Phase 2- 280 beneficiaries

Total beneficiaries supported in Wishaw and Shotts-7,346

# **Wishaw and Shotts Locality**

54 projects - £895,678.90 allocated in total

**Locality Activity Funding** - 19 projects, £48,144.20

Community Mental Health and Wellbeing Phase 3-

20 projects, £552,632.32 (including NL wide applications)

Children, Young People and Families CMHWB Phase 4 -

11 projects, £74,758.38

Carer Breather Phase 2 - 4 projects, £220,144.00 (including

NL wide applications)

Local Activity Fund- 6,040 beneficiaries

Community Mental Health and Wellbeing Phase 3-

1,181 beneficiaries

Children, Young People and Families CMHWB Phase 4 -

254 beneficiaries

Carer Breather Phase 2- 487 beneficiaries

Total beneficiaries supported in the North-7,962

# The North Locality

73 projects - £965,077.03 allocated in total

Local Activity Funding - 16 projects, £51,533.00

Community Mental Health and Wellbeing Phase 3-

19 projects, £537,417.19 (including NL wide applications)

Children, Young People and Families CMHWB Phase 4 -

32 projects, £84,061.84

Carer Breather Phase 2 - 6 projects, £292,065.00 (including NL wide applications)



#### **NL Wide**

15 projects- £359,678.58 allocated in total

**Community Mental Health and Wellbeing** 

**Phase 3**- 12 projects, £332,058.57

Carer Breather Phase 2- 3 projects, £27,620.01

#### **Number of Beneficiaries Supported**

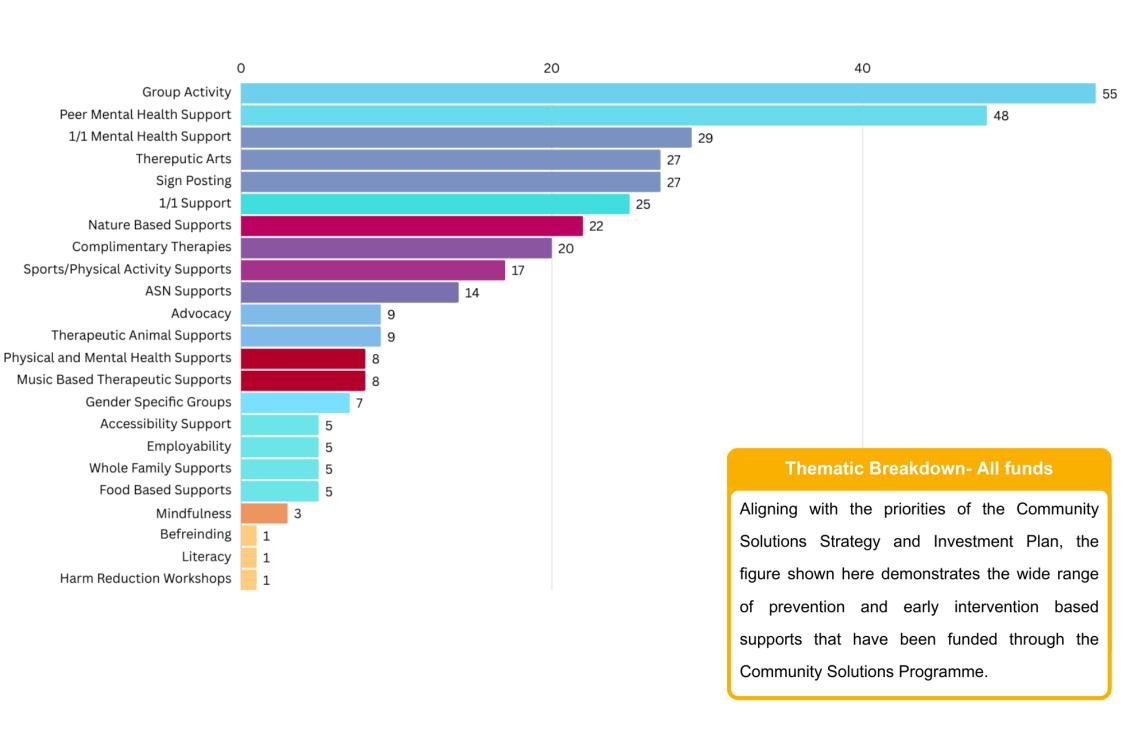
**Community Mental Health and Wellbeing** 

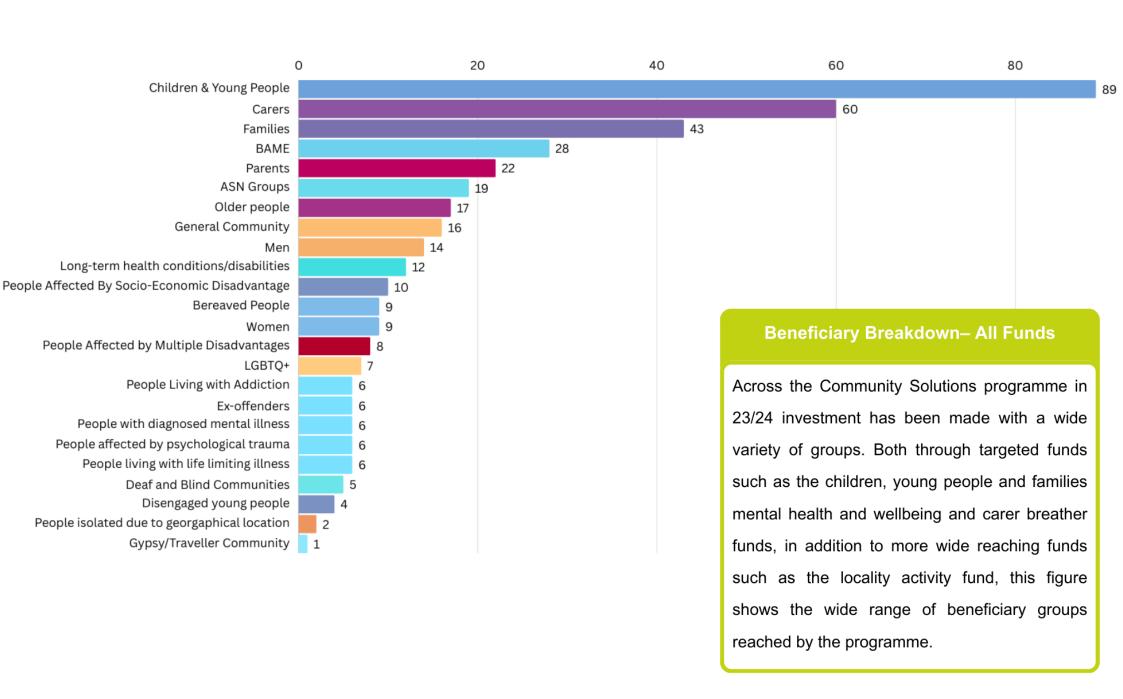
Phase 3- 1,453 beneficiaries

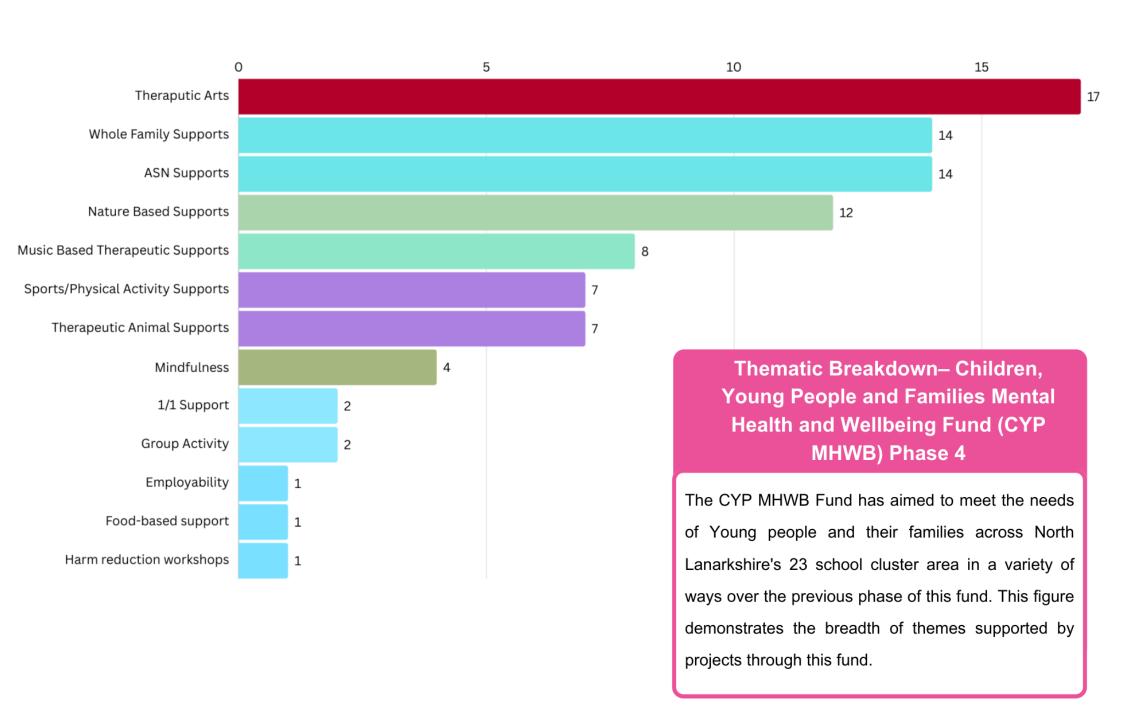
Carer Breather Phase 2- 232 beneficiaries

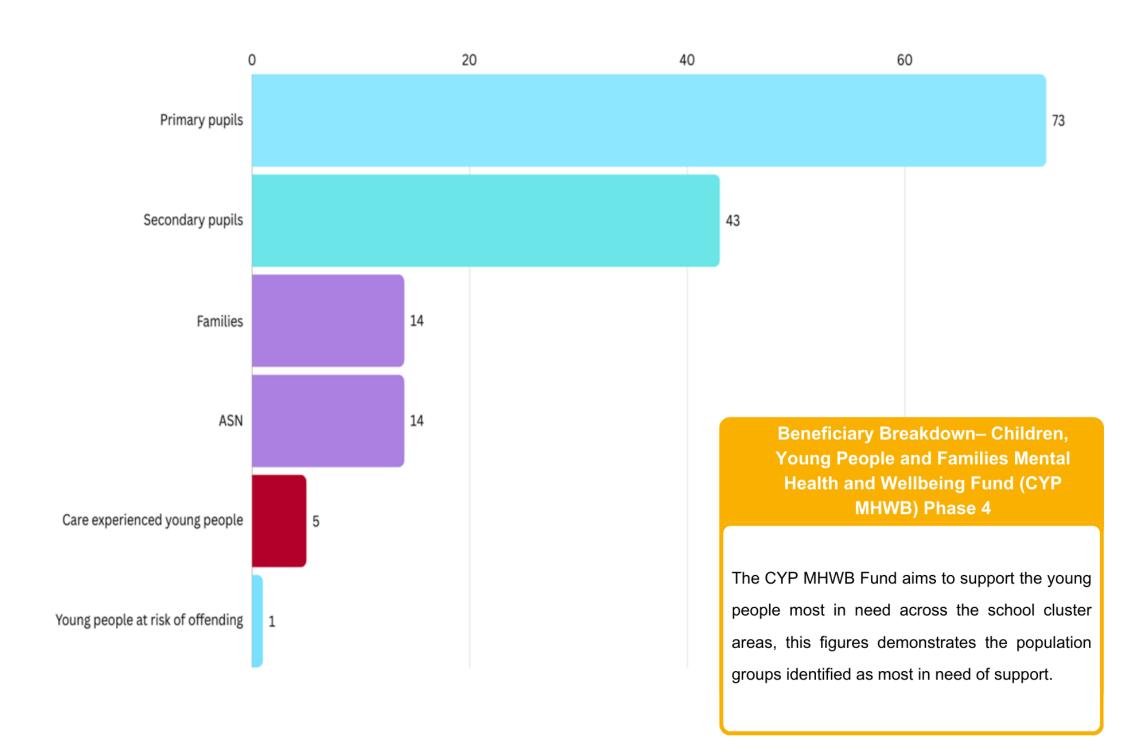
Total beneficiaries supported NL Wide- 1,685

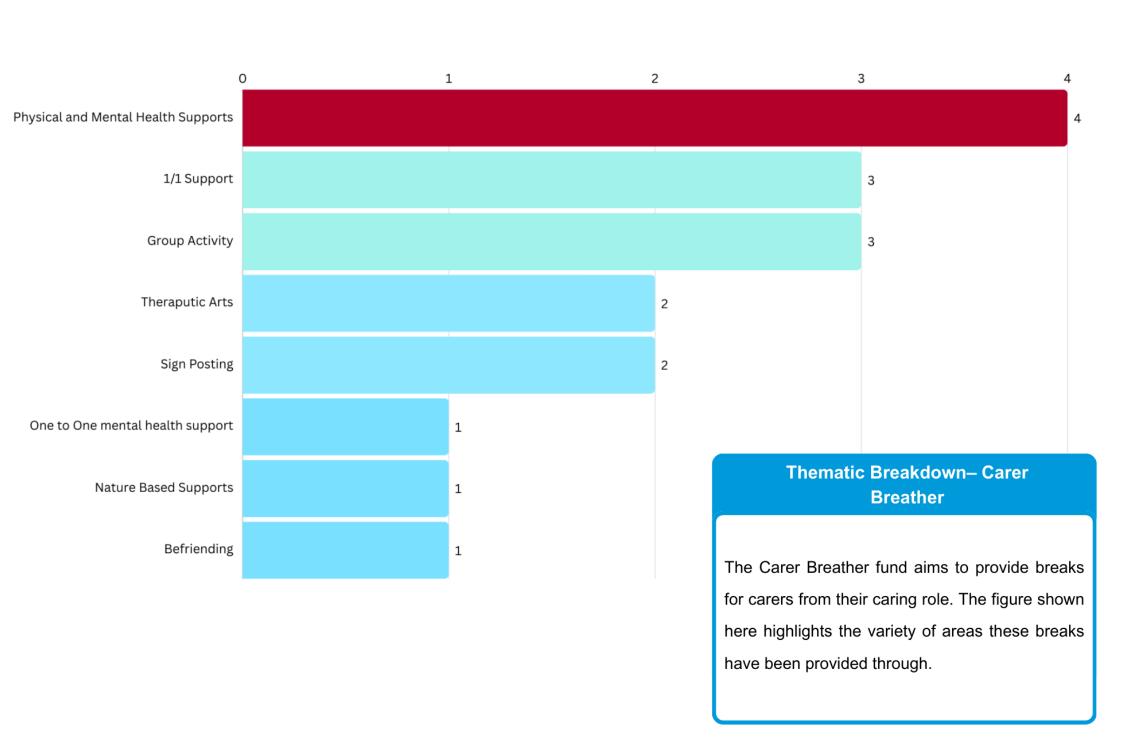


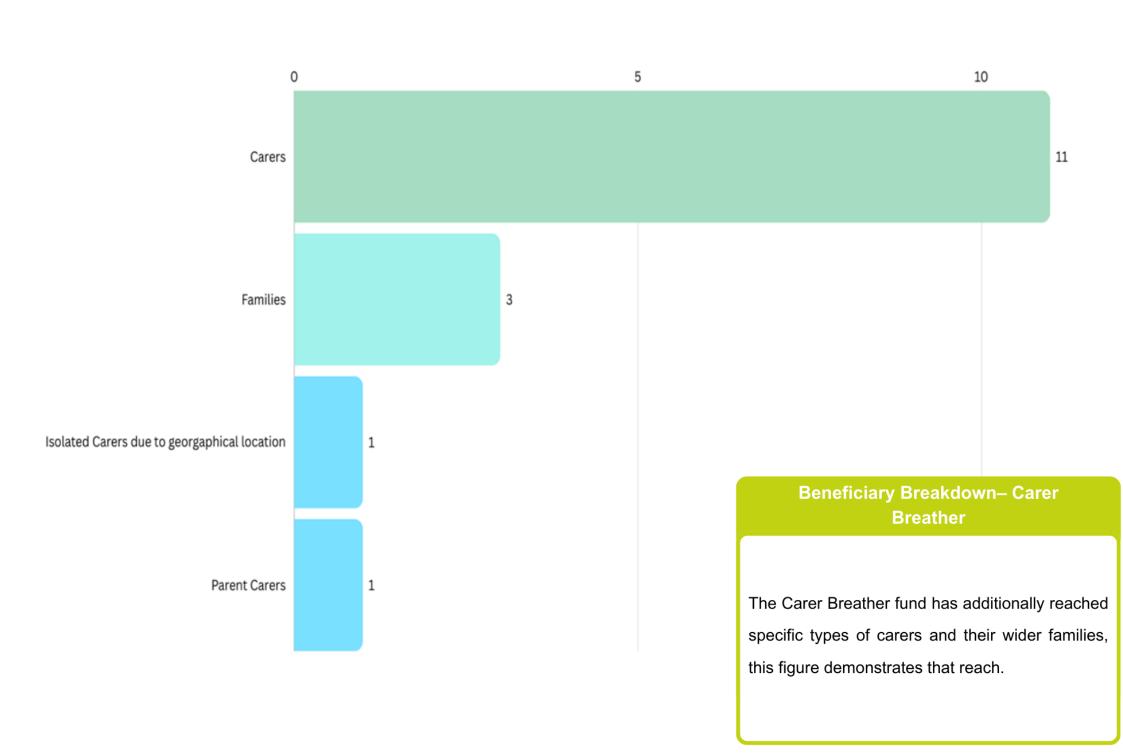


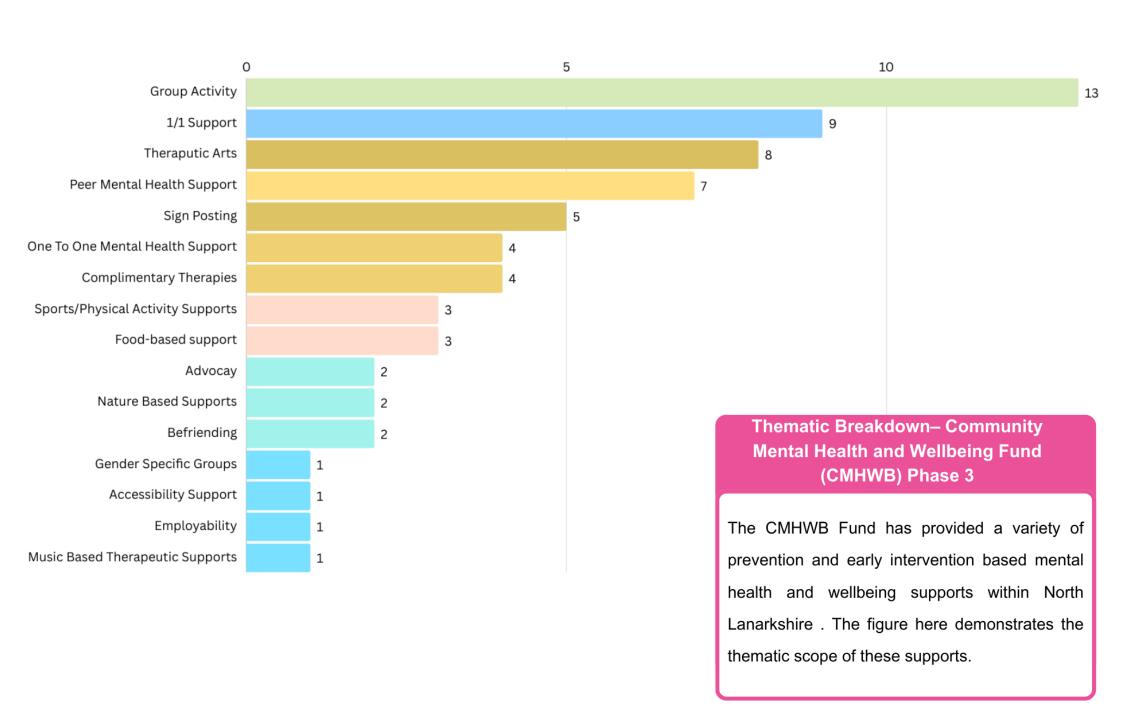


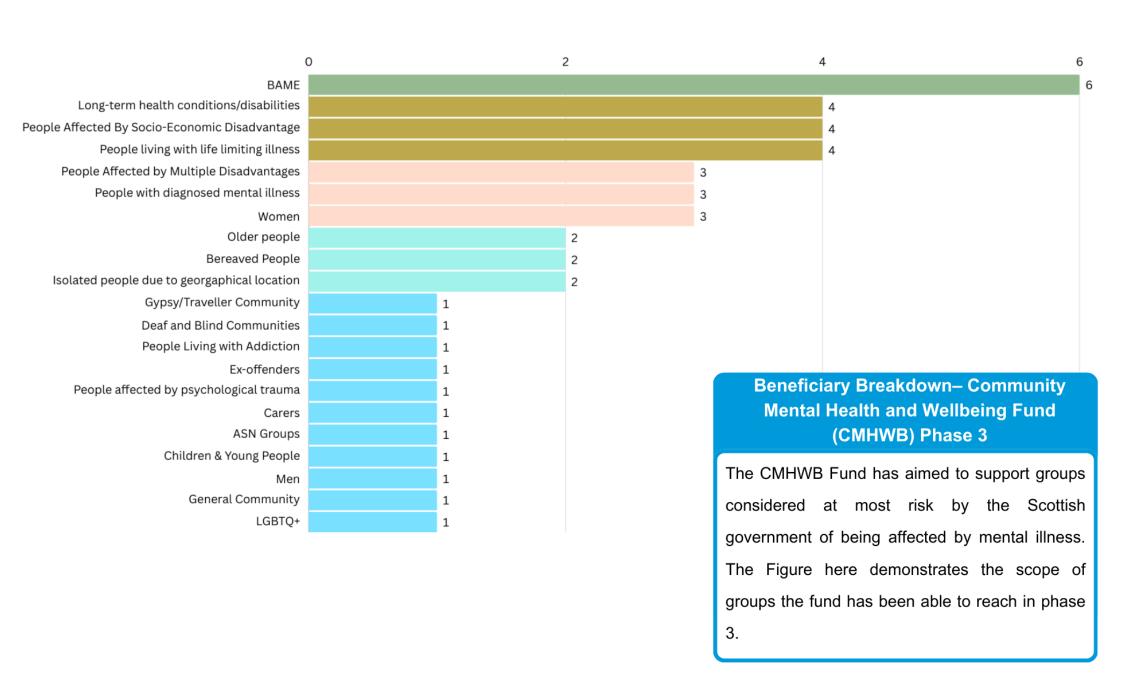


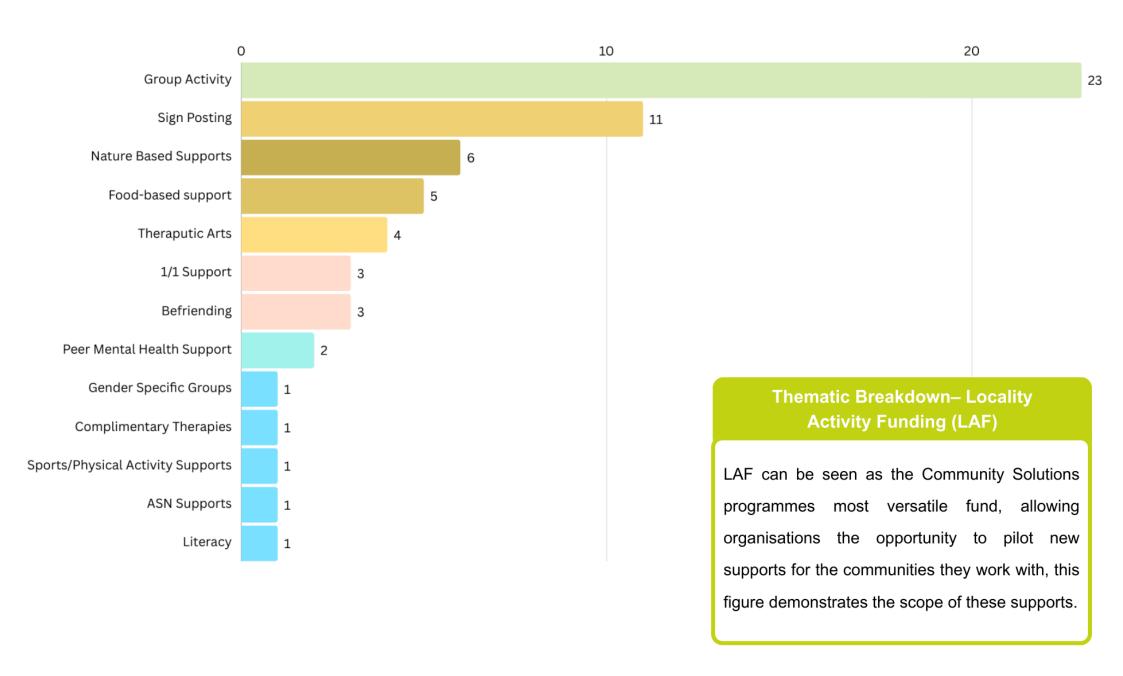


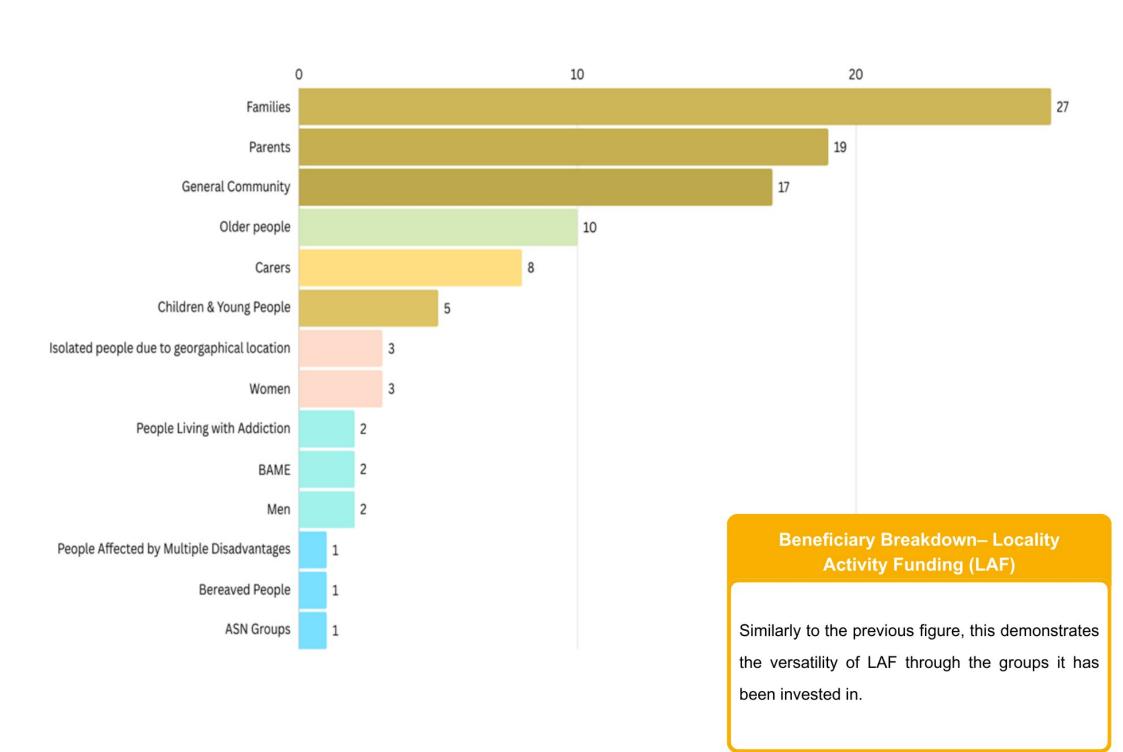












# **Community Impact**

This page highlights how funding provided throughout North Lanarkshire has had a positive impact on the community.

"Your work empowers parents like myself to advocate for our children and collaborate with schools to create a truly inclusive learning environment."

- Parent involved in HOPE for Autism Personalised Intensive Support (Children, Young People and Families Mental Health and Wellbeing Fund Phase 4) "Many members have expressed relief at being able to feed their families without sacrificing other essential needs. The saving made by accessing affordable food have allowed individuals to allocate their limited resources to other crucial areas, such as housing, utilities, and healthcare. This financial reprieve has been instrumental in reducing stress and improving quality of life for many residents."

-Community Pantry facilitator involved in Friends of Kilsyth Community Pantry (Local Activity Fund)

"It's been so good coming here and chatting to the other parents.

Sometimes you just feel so alone and that no-one is going through what you're going through. It helps to know that you're not the only one finding it hard. I feel like I can really be myself here and no-one is judging me, everyone is really understanding. I feel like I've made some new friends too, I don't have many of those."

-Person involved in Bazooka Arts Therapeutic Group for Unpaid Carers (Carer Breather Phase 2 Year 1 Fund)

"M (46) has just tested positive for Huntington's Disease. She didn't know where to start in talking to her children and what is ahead for herself. HD specialist looked at support M needed to come to terms with her result, referred to Youth Service to support M to talk to her children and for them to get individual support, liaised with CMHT, and linked in with local support group to allow M to share her journey with others."

-Case study from Scottish Huntington's
Association's HD specialist (Community Mental
Health and Wellbeing Fund Phase 3)

# **Next Steps**

#### **Local Activity Funding**

This fund has seen a strengthening in the supports and guidance surrounding it in the current financial year through additional and more refined guidance, providing more detail around the purpose and conditions of the fund, along with increased detail around the role the consortium and locality hosts have in the distribution of the fund.

Additionally the fund has seen a refresh of the locality development plans across all six localities. These providing guidance tailored to each locality around not only the aims of each locality but additionally support ensuring this fund meets local needs.

#### Community Mental Health and Wellbeing Fund (Phase 4)

As this fund enters phase 4 of allocation a number of changes have been made to the allocation process. Firstly, similarly to LAF this has seen an increase in supports through increased and more detailed guidance and the introduction of wider supports such as funding surgeries being scheduled for the last guarter of 2024.

Equally the fund has changed to meet gaps identified across the previous three phases, expanding its panel to be more representative of the NL population and the partners involved in the community solutions programme but also by adding new groups who have previously not accessed the fund to the under represented groups funding stream.

#### Children, Young People and Families Mental Health and Wellbeing Fund (Phase 5)

The fund is currently in phase 5 of its allocation and delivery and has aimed to meet the needs within each of the school clusters by responding to feedback from previous phases of the fund and adopting the panel model outlined by the CMHWB fund. Additionally the fund has divided this allocation approach between two points in the school year, allowing clusters to access supports throughout the year.

#### Carer Breather (Phase 2)

The fund is currently in delivery of year 2 of its second phase seeing organisations funded in year 1 continuing to deliver their previously funded projects.